

**Proposed 2024/25 Budget**

|   | Set 23/24              | Resolved 24/25                       | Vested Power                                      |
|---|------------------------|--------------------------------------|---|
| 1a Grant Funding  | £1,520.00              | <b>£1,500.00</b>                     | Local Govt Misc Provison 1976 s.19                |
| 2a NCALC Publications, Courses & Audit                      | £500.00                | <b>£620.00</b>                       | LGA 72 s.111/112                                  |
| 3a General Admin Expenses                                   | £650.00                | <b>£180.00</b>                       | "   |
| 3b Establishment Expenses                                   | £0.00                  | <b>£0.00</b>                         | "   |
| 3c Hire of Hall   | £150.00                | <b>£150.00</b>                       | "   |
| 3d Insurance  | £450.00                | <b>£450.00</b>                       | "   |
| 3e Salary   | £4,350.00              | <b>£4,750.00</b>                     | "   |
| 3f Payroll  | £120.00                | <b>£120.00</b>                       | "   |
| 3g PAYE & NI  | £0.00                  | <b>£0.00</b>                         | "   |
| 3h Audit Fees   | £250.00                | <b>£0.00</b>                         | "   |
| 3i Computer Licences *                                      | £1,000.00              | <b>£1,000.00</b>                     | LGA 72 s.142                                      |
| 4a Highways<br>4b Street Furniture<br>4c Ground Maintenance | £1,000.00              | <b>£1,000.00</b>                     | Highways Act 1980 s.43.50                         |
| 5a Street Lighting Energy<br>5b Street Lighting Maintenance | £1,300.00<br>£1,800.00 | <b>£2,000.00</b><br><b>£1,910.00</b> | Streetlights Act 1957 s.3 Highways Act 1980 s.301 |
| 6a Clerk's Expenses   | £0.00                  | <b>£320.00</b>                       | LGA 72 s.111/112                                  |
| 7a Section 137  | £0.00                  | <b>£0.00</b>                         | Section 137                                       |
| 8a Election Reserve<br>8b Sundry                            | £0.00<br>£0.00         | <b>£0.00</b><br><b>£0.00</b>         | Local Gov Act 1972 s.16                           |
|   | <b>£13,090.00</b>      | <b>£14,000.00</b>                    |   |